

RESOLUTION NUMBER 336
TO APPROVE THE 2009 CENTRAL WEST END NORTH SPECIAL BUSINESS DISTRICT
BUDGET

WHEREAS, Central West End North Special Business District established by Ordinance Number 63780, approved May 31, 1996 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2009 and ending December 31, 2009 for consideration and approval by this Honorable Board of Aldermen:

CENTRAL WEST END NORTH SPECIAL BUSINESS DISTRICT
2009 BUDGET

Income

Funds on Hand @ 12/31/2008	\$100,000.00
2009 Property Tax Receipts	\$250,000.00
Interest Income	<u>\$2,000.00</u>
Total Income	\$357,000.00

Expenses

Camera Project	\$15,000.00
Lighting Project	\$30,000.00
Neighborhood Security Initiative	\$36,000.00
Security Patrols	\$240,000.00
Street Cleaning Beautification	\$24,000.00
Insurance	\$2,000.00
Newsletter	\$2,500.00
Professional Fees	\$1,200.00
Police Substation	\$2,400.00
Utilities	\$2,500.00
Special Projects	<u>\$1,400.00</u>
Total Expenses	\$357,000.00

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 20th day of April, 2009 by:

Honorable Lyda Krewson, Alderwoman 28th Ward

Adopted this the 20th day of April, 2009 as attested by:

David W. Sweeney
Clerk, Board of Aldermen

Lewis E. Reed
President, Board of Aldermen