

**RESOLUTION NUMBER 338**

**TO APPROVE THE SOULARD SPECIAL BUSINESS DISTRICT BUDGET**

**WHEREAS**, Souldard Special Business District established by Ordinance Number 63154, approved May 20, 1996 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2009 and ending December 31, 2009 for consideration and approval by this Honorable Board of Aldermen:

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**SOULARD SPECIAL BUSINESS DISTRICT**  
**2009 BUDGET**

	<i>2009-Budget</i>	<i>2009-Actual</i>
Carryover from Prior Year	\$128,618	\$128,618
<b>REVENUE</b>		
Property Tax	\$253,663	\$0
Interest – Money Market	\$500	\$0
Subtotal – Revenue	\$254,163	\$0
Subtotal – Revenue & Carryover	\$382,781	\$128,618
<b>EXPENSES</b>		
Accounting Fee	\$1,500	\$0
Administrative	\$500	\$0
Banking	\$0	\$0
Election Expense	\$0	\$0
Insurance	\$1,000	\$0
Late Fees/Penalties	\$0	\$0
Maintenance	\$0	\$0
Miscellaneous	\$0	\$0
Program - Club	\$5,000	\$0
Program - Light Bulbs	\$2,500	
\$0		
Program - SLPD 4-Wheel	\$2,500	\$0
Program – Rewards/Bonuses	\$10,000	\$0
Program - Co-Sponsored Neighborhood Programs	\$25,000	\$0
Security	\$300,000	\$0
Telephone Fee	\$600	\$0
Carryover	\$0	\$0
Subtotal – Expenses	\$348,600	\$0
<b>NET (Revenue &amp; Carryover Less Expenses) <small>2/18/2009</small></b>	\$34,181	\$128,618

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**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 20th day of April, 2009 by:

**Honorable Phyllis Young, Alderwoman 7th Ward**

Adopted this the 20th day of April, 2009 as attested by:

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David W. Sweeney  
Clerk, Board of Aldermen

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Lewis E. Reed  
President, Board of Aldermen